

## APPENDIX 1

## ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME

<b>Topic</b>	<b>Timescale</b>	<b>Lead Officer</b>	<b>SCS Outcome</b>	<b>Darlington Conditions</b>	<b>Scrutiny's Role</b>
Performance Management Framework	Six monthly reports to be submitted to meetings of this Scrutiny Committee  1 April, 2021	Relevant Assistant Directors	A place designed to thrive	Spend Every Pound Wisely	To provide Members with an update regarding the Performance Management Framework.
Medium-Term Financial Plan - Monitoring	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee  Quarter 2 – 5 November 2002  Quarter 3 – Item elsewhere on this agenda	Elizabeth Davison	A place designed to thrive	Spend Every Pound Wisely	To contribute and challenge the Medium Term Financial Plan and assist with the implementation and development of the required savings
Capital Programme and project Position Statement	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee  Quarter 2 – 5 November 2020 Quarter 3 – Item elsewhere on this agenda	Brian Robson	A place designed to thrive	Spend Every Pound Wisely	To look at the position

<b>Topic</b>	<b>Timescale</b>	<b>Lead Officer</b>	<b>SCS Outcome</b>	<b>Darlington Conditions</b>	<b>Scrutiny's Role</b>
Towns Fund	All Member briefing held  Updates given  5 November 2020 6 January 2021	Mark Ladyman	A place designed to thrive	Grow the economy	To update Scrutiny on the investment plan
Business Grant Scheme	Item elsewhere on this agenda	Mark Ladyman	A place designed to thrive	Grow the economy	To update Members on the scheme
Climate Change	To be programmed	Cabinet Member	A safe and caring community More people caring for our environment	More People Caring for our Environment	To update on the work of the Review Group
Economic Strategy	To be programmed	David Hand	More businesses, more jobs	Grow the economy	To scrutinise progress of the Strategy Action Plan against outcomes and understand relationship with Tees Valley SEP and Local Plan.
Housing Strategy	To be programmed	David Hand	A safe and caring community A place designed to thrive	Build strong communities Spend every pound wisely Grow the economy	To scrutinise progress of the Strategy Action Plan against outcomes.
Council Tax Support Scheme	To be programmed	Anthony Sandys	One Darlington Perfectly Placed	Spend Every Pound Wisely	To look at the proposed Scheme

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Broadband Infrastructure in Darlington 2012-20	To be programmed	Jochen Werres	A place designed to thrive	Grow the economy	To scrutinise progress of the Broadband Delivery (BDUK) and Local Full Fibre Network (LFFN) programmes

FHR 001	DBC number of FTE working days lost due to sickness (excluding schools)
FHR 003	Number of reportable employee accidents / ill health
FHR 008	Number of complaints upheld by the Local Government Ombudsman/Housing Ombudsman
FHR 009	Number of complaints upheld by the Information Commissioner's Office
FHR 019	Staff turnover - Voluntary Leavers
HBS 002	Amount in £'s of Council Tax arrears collected
HBS 003	Amount in £'s of Housing Benefit overpayments recovered
HBS 009	% of Council Tax collected in year
HBS 010	% of Business Rates collected in-year
LGP 008	Contracted spend as a % of total non-salary spend
ECI 108	S.106 - Number entered into within current financial year
ECI 114	Total amount of S106 funding secured since 2010
ECI 115	S106 - Amount received [affordable housing/infrastructure/green space etc] since 2010
ECI 116	S106 - Total Amount outstanding [affordable housing/infrastructure/green space etc.] since 2010

ECI 117	S106 - Amount spent since 2010
ECI 130	% of Section 106 agreements signed within target time.

## ARCHIVED ITEMS

<b>Topic</b>	<b>Timescale</b>	<b>Lead Officer</b>	<b>SCS Outcome</b>	<b>Darlington Conditions</b>	<b>Link to PMF (Metrics)</b>	<b>Scrutiny's Role</b>
Sickness Absence Year-end out-turn	Report circulated to Members (July 2020)	Helen Whiting	One Darlington Perfectly Placed	Spend Every Pound Wisely	FHR 001	To consider the year-end figures
Health and Safety Year end out-turn	Report circulated to Members (July 2020)	Joanne Skelton	One Darlington Perfectly Placed	Spend Every Pound Wisely	FHR 003	To consider the year-end figures
Complaints, Compliments and Comments - Annual Report 2019/20	Report considered 10 September 2020	Lee Downey	A place designed to thrive			To consider the 2019/20 Complaints, Compliments and Comments Annual Report and forward any view to Cabinet
Complaints Made to Local Government Ombudsman	Report considered 10 September 2020  Update report circulated to Members (November 2020)	Lee Downey	A place designed to thrive			To consider the outcome of cases which have been determined by the Local Government and Social Care Ombudsman (LGSCO) and the Housing Ombudsman (HO) and forward any view to Cabinet

Allocation of Section 106 Monies	All Member briefing held arranged  Updates given to Planning Applications Committee	Dave Coates	A place designed to thrive	Spend every pound wisely	To look at the information currently available in relation to Section 106 Agreements
Investment Fund	Report considered 10 September 2020	Elizabeth Davison	A place designed to thrive	Grow the Economy	To consider progress against the agreed investments being funded through the Investment Fund.
Business Week 2020	Report considered 5 November 2020	Mark Ladyman	A place designed to thrive	Grow the economy	To update Scrutiny
Towns Fund	All Member briefing held  5 November 2020	Mark Ladyman	A place designed to thrive	Grow the economy	To update Scrutiny on the investment plan
Write off of Irrecoverable Debt	Report considered 5 November 2020	Anthony Sandys	One Darlington Perfectly Placed	Spend Every Pound Wisely	To look at the process
Medium-Term Financial Plan	December - January  Report considered 6 January –  Responses considered and forwarded to Cabinet 21 January –	Elizabeth Davison	One Darlington Perfectly Placed	Spend Every Pound Wisely	To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan

<p>Greater Faverdale (Burtree Garden Village) - Design Code</p>	<p>Reports considered 10 September 2020 and 6 January 2021</p>	<p>Mark Ladyman</p>	<p>A place designed to thrive</p>	<p>Build strong communities Spend every pound wisely Grow the economy</p>	<p>To consider the Greater Faverdale (Burtree Garden Village) – Design Code for the Masterplan Area of Greater Faverdale and forward any view to Cabinet</p>
<p>Central Park – Hybrid Innovations Centre and Landscaping Works</p>	<p>Report considered 6 January 2021</p>	<p>Mark Ladyman</p>	<p>A place designed to thrive</p>	<p>Build strong communities Spend every pound wisely Grow the economy</p>	
<p>Towns Fund</p>	<p>All Member briefing held  Updates given  5 November 2020 6 January 2021</p>	<p>Mark Ladyman</p>	<p>A place designed to thrive</p>	<p>Grow the economy</p>	<p>To update Scrutiny on the investment plan</p>